

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: VIJAYRAO NAIK COLLEGE OF PHARMACY Code: PH3500 Stream: PH Year: 2023-24 Location: A/P SHIRVAL, Sindhudurg, Kankavli																																															
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 80000 Approved 80000 Ad-hoc 80000 Ad-hoc 80000 No Fees 00000																																														
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 89298 Rs.																																														
	C) Year of recognition by respective council/Government :	2019																																														
2.1	Streams combined Yes / No	No																																														
2.1.1	Streams combined	Y																																														
3.	Whether undertaking on stamp paper submitted reg. refund?																																															
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)																																														
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Total</th> <th style="width: 20%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>52766</td> </tr> <tr> <td>4.1.2</td> <td>0</td> </tr> <tr> <td>4.1.3</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>52766</td> </tr> <tr> <td>4.2</td> <td>12725</td> </tr> <tr> <td>4.2.1</td> <td>0</td> </tr> <tr> <td>4.2.2</td> <td>65491</td> </tr> <tr> <td>4.2.2.1</td> <td>0</td> </tr> <tr> <td>4.2.2.2</td> <td>65491</td> </tr> <tr> <td>4.2.3</td> <td>6549</td> </tr> <tr> <td>4.3</td> <td>4500</td> </tr> <tr> <td>4.4</td> <td>1942</td> </tr> <tr> <td>4.5</td> <td>78482</td> </tr> <tr> <td>4.6</td> <td>300</td> </tr> <tr> <td>4.7</td> <td>0</td> </tr> <tr> <td>4.8</td> <td>258</td> </tr> <tr> <td>4.9</td> <td>300</td> </tr> <tr> <td>4.9A</td> <td>0</td> </tr> <tr> <td>4.9.1</td> <td>81033</td> </tr> <tr> <td>4.10</td> <td>8103</td> </tr> <tr> <td>4.10.1</td> <td>89136</td> </tr> <tr> <td>4.10.2</td> <td>162</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1	52766	4.1.2	0	4.1.3	0	4.1.4	52766	4.2	12725	4.2.1	0	4.2.2	65491	4.2.2.1	0	4.2.2.2	65491	4.2.3	6549	4.3	4500	4.4	1942	4.5	78482	4.6	300	4.7	0	4.8	258	4.9	300	4.9A	0	4.9.1	81033	4.10	8103	4.10.1	89136	4.10.2	162
Total	Per Student (divided by 4.8)																																															
4.1.1	52766																																															
4.1.2	0																																															
4.1.3	0																																															
4.1.4	52766																																															
4.2	12725																																															
4.2.1	0																																															
4.2.2	65491																																															
4.2.2.1	0																																															
4.2.2.2	65491																																															
4.2.3	6549																																															
4.3	4500																																															
4.4	1942																																															
4.5	78482																																															
4.6	300																																															
4.7	0																																															
4.8	258																																															
4.9	300																																															
4.9A	0																																															
4.9.1	81033																																															
4.10	8103																																															
4.10.1	89136																																															
4.10.2	162																																															
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15829744																																														
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0																																														
4.1.3	Stipend paid to the students	0																																														
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15829744																																														
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3817489																																														
4.2.1	a) Less income	0																																														
4.2.1	b) Hostel expenses,	0																																														
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19647233																																														
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (392945) whichever is lower	0																																														
4.2.2.2	Total 4.2.2 + 4.2.2.1	19647233																																														
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1964723																																														
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	1350000																																														
4.3	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0																																														
4.4	Depreciation on other assets at approved rates -	582535																																														
4.5	Total of (4.2.2.2 to 4.4)	23544491																																														
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300																																														
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0																																														
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	258																																														
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0																																														
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300																																														
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0																																														
4.9	Per Student Fee (4.5/4.8)	78482																																														
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2551																																														
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81033																																														
4.10	Development fee (10% of 4.9.1)	8103																																														
4.10.1	Total fee (4.9.1 + 4.10)	89136																																														
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 15% - Add = 162	162																																														

Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0
Placement of students - 0% - Add = 0

4.10.3	Total Development Fee (4.10 + 4.10.2-(8265)) or Limited 15% of Tuition Fee(4.9.1- (12155)) whichever is less.	8265
4.10.4	Total Fee (4.9.1 + 4.10.3)	89298

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 02/02/2023

Place Kankauli

M. S.

अध्यक्ष
युवक कल्याण संघ
कणकवली



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICIAL USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)